

Governor's Budget Proposal 2011-2013

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Governor Malloy's first budget supports and strengthens Connecticut's essential health programs while expecting recipients to share in necessary sacrifices.

Health related savings	2011-2012	2012-2013
Move all Medicaid, HUSKY, Charter Oak and Low Income Adult coverage (formerly SAGA) recipients into a self-insured financing system with care management services effective 1/1/2012	\$41 million (half year implementation)	\$86 million
Copays for Medicaid members – up to \$3 for many services, up to \$20/month max on prescriptions	\$8.3 million	\$9.5 million
Reduce non-emergency adult dental services, still includes preventive care	\$9.8 million	\$10.3 million
Limit eyeglasses for adults in Medicaid to one pair every two years	\$825,000	\$950,000
Cover tobacco cessation treatment for all Medicaid members	\$3.8 million	\$7.5 million
Alternative benefit package for Low Income Adult coverage, rate changes, copays	\$3 million	\$6.5 million
Reduce Charter Oak premium subsidies	\$4.8 million	\$4.9 million
Delay coverage of medical interpreters	\$6 million	\$6 million
Extend pharmacy benefit restructuring that has successfully saved money in the state employee plan to Medicaid	\$76.3 million	\$82.7 million
Changes to hospital financing including elimination of Disproportionate Share Payments, reductions to CCMC, and reset outpatient service rates. However much of these cuts are offset by increased hospital payments gained when the state converted SAGA to Medicaid.	\$85.9 million	\$86 million
	<i>Last year CT hospitals gained \$160.5 million in extra payments from the switch.</i>	

Phase out ConnPACE, seniors will rely on Medicare Part D	\$4.4 million	\$4.1 million
Raise monthly prescription caps for Medicare and Medicaid eligible patients from \$15 to \$25/month	\$2.2 million	\$2. million

In addition, the budget proposal generates new revenue through health programs and improves fiscal accountability.

- The proposal creates new taxes on hospitals, nursing homes and other institutions which will be returned to them to cover the costs of care for low-income patients. The taxes will generate **\$151 million in new federal** revenue each year.
- Create three new home and community based waiver programs for people with autism generating **\$4 million in new revenue** by FY 2014.
- All agencies, including DSS, will come onto the common **Core CT accounting system** to allow better tracking of health spending across state programs.

Governor's Budget FY 2012 – 2013 Biennium

<http://www.governor.ct.gov/malloy/cwp/view.asp?a=11&Q=473940>